



UNIVERSITY OF KASHMIR

Subject: Sanction of Revenue [erstwhile Non-Plan] Budget 2018-19, Local Fund and Self-Financed share in favour of Department of Media Education Research Centre (MERC).

Reference: i. Budget discussions held w.e.f 28.08.2018 to 11.09.2018.
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2018-19.

**University Order No: 142 of 2018
Dated 06.11.2018**

Sanction is hereby accorded to the allotment of the following funds, including already sanctioned funds w.e.f 01.04.2018, in favour of the Head, Department of Media Education Research Centre (MERC) for the Financial Year 2018-19:

- i. **₹17.095 lacs** (Rupees seventeen lacs nine thousand and five hundred only) under Revenue [erstwhile Non-Plan] Budget Estimates 2018-19 as per detailed breakup reflected in enclosed Annexure-I.
- ii. **₹5.00 lacs** (Rupees five lacs only) under Local Fund 2018-19 as per detailed breakup reflected in the enclosed Annexure-II.
- iii. **₹1.70 lacs** (Rupees one lac and seventy thousand only) under Self-Financed share 2018-19 as per the detailed breakup reflected in the enclosed Annexure-III.

Terms and Conditions

1. The above sanctioned/allotted funds, including already sanctioned funds, shall be utilized after fulfilling requisite codal procedures. The sanctioned funds shall have validity upto 31st March, 2019.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2017-18, shall be charged first to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed as the case may be.
3. 30% of Funds allotted/sanctioned under 'Books' Head shall be utilized by the Department through Allama Iqbal Library towards "e-books".
4. There shall be an overall cut of 10% only on each allotted Sub-Head under Revenue (Non-Plan) 2018-19 allocations.
5. No re-appropriation, whatsoever, from one Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
6. Re-appropriation proposal, if any, shall be processed through Budget Office.
7. Purchases, if any, shall be carried on and through University approved Dealers wherever applicable. Otherwise normal tendering/procedures shall have to be followed.

By Order

No. F(Operation-.O.E) Bgt/Ku/18
Dated: November 06, 2018

Joint Registrar
(Budget & Creation)

Copy to:

1. Head, Department of Media Education Research Centre (MERC);
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Director, Finance for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar;
5. Offices file with 02 Scs.

Department : M.E.R.C.

Annexure I to Order No 142 of 2018

Dated: 6th November, 2018

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2018-19

₹ in lacs

S.No	Budget Head	Funds Sanctioned/ Allotted for the financial year 2018-19 (₹)
1.	Postage	0.045
2.	Stationery	0.70
3.	News Material	0.40
4.	Repair to Furniture & Equipment	0.20
5.	Equipment (Radio Lab)	7.00
6.	Books, Journals & ED. Software	2.00
7.	Fuel Charges for Official Vehicles	0.50
8.	Printing of Lab Journal	1.50
9.	Visiting Faculty	1.00
10.	Workshop, Seminars & Conference	1.50
11.	Photographic Material	0.75
12.	Furniture / Furnishing	0.50
13.	Hot & Cold Weather Charges	0.30
14.	Miscellaneous	0.70
Total		₹ 17.095 lacs

(Rupees seventy lacs nine thousand and five hundred only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18

Dated:-November 06, 2018

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Department : M.E.R.C.

Annexure II to Order No 142 of 2018
Dated: 6th November, 2018


B. Local Fund

₹ in lacs

S.No	Activity	Funds Sanctioned/ Allotted for the financial year 2018-19 (₹)
1.	Purchase of Apple computers for video and audio editing with software	5.00
Total		₹ 5.00 lacs

(Rupees five lacs only)

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Department : M.E.R.C.

Annexure III to Order No 142 of 2018
Dated: 6th November, 2018

C. Self Financed Share

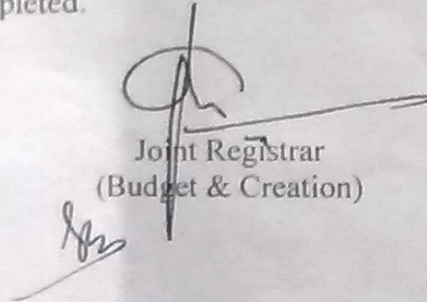
₹ in lacs

S.No.	Activity	Funds Sanctioned/ Allotted for the financial year 2018-19 (₹)
1.	HD Projectors and HD Projectors Screens	1.70
	Total	₹ 1.70 lacs

(Rupees one lac and seventy thousand only)

Allotment made under Self-Financed Share is subject to the condition that the Department has filled all the Self-Financed seats during the current year, otherwise the allotment shall proportionally be reduced. A certificate to this effect duly endorsed by the Director Admissions shall have to be produced immediately after admission is completed.

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