

UNIVERSITY OF KASHMIR

Subject: Sanction of 100% Revenue [erstwhile Non-Plan] Budget 2017-18, Local Fund & Self-Financed share in favour of Department of Media Education Research Centre (MERC)

Reference: i. Budget Assessment and Approval Committee (BAAC) recommendations.
ii. Approval of the Vice Chancellor for sanction of 100% Budget Estimates 2017-18

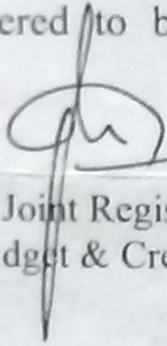
University Order No: 141 of 2017
Dated 07.11.2017

Sanction is hereby accorded to the allotment / sanction of following funds in favour of the Department of Media Education Research Centre (MERC):

- i. ₹13,74,500/- (Rupees thirteen lac seventy-four thousand & five hundred only) under Revenue [erstwhile Non-Plan] Budget Estimates 2017-18 as per detailed breakup reflected in enclosed Annexure-I.
- ii. ₹8,00,000/- (Rupees eight lac only) under Local Fund Account 2017-18 as per detailed breakup reflected in the enclosed Annexure-II.
- iii. ₹2,00,000/- (Rupees two lac only) under Self Finance Account 2017-18 as per detailed breakup reflected in the enclosed Annexure-II.

While operating upon the above sanctioned funds, relevant pre-requisites as required under rules and codal procedures shall be adhered to by the Department of Media Education Research Centre (MERC).

By Order


7.11.2017
Joint Registrar
(Budget & Creation)

No. F(Operation-.O.E) Bgt/Ku/17
Dated: November 07, 2017

Copy to:

1. Head, Department of Media Education Research Centre;
2. Deputy Registrar (Accounts) for information;
3. P.S. to Registrar for kind information of the Registrar;
4. PRO to Vice-Chancellor for kind information of the Vice-Chancellor;
5. Offices file with 02 Scs.

A. Revenue [Erstwhile Non-Plan] Budget 2017-18

S.No	Budget Head	Funds already Sanctioned (₹)	Funds hereby Sanctioned (₹)	Total sanctioned Funds 2017-18 (₹)
1.	Postage	2250	2250	4500
2.	Stationery	20700	29300	50000
3.	News Material	9000	21000	30000
4.	T.P Services	83650	(-) 83650	0
5.	Repair to Furniture & Equipment	4500	10500	15000
6.	Equipment (Radio Lab)	130000	470000	600000
7.	Books, Journals & ED. Software	65250	84750	150000
8.	Fuel Charges for Official Vehicles	45900	54100	100000
9.	Printing of Lab Journal	15300	84700	100000
10.	Visiting Faculty	37350	(-) 37350	0
11.	Workshop, Seminars & Conference	44000	106000	150000
12.	Photographic Material	18450	31550	50000
13.	Furniture / Furnishing	9000	41000	50000
14.	Hot & Cold Weather Charges	10000	15000	25000
15.	Miscellaneous	16650	33350	50000
Total		5,12,000	8,62,500	13,74,500

(Rupees thirteen lac seventy four thousand & five hundred only)

B. Local Fund

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	CCTV for corridor, computer lab and studio etc	150000
2.	Purchase of Desktops (10 Nos)	400000
3.	Purchase of apple computer for graphic designing with software	250000
	Total	8,00,000

(Rupees eight lacs only)

C. Self Financed Share

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Engagement of contractual lecturers / guest faculty	200000
	Total	2,00,000

(Rupees two lacs only)